

School of Informatics

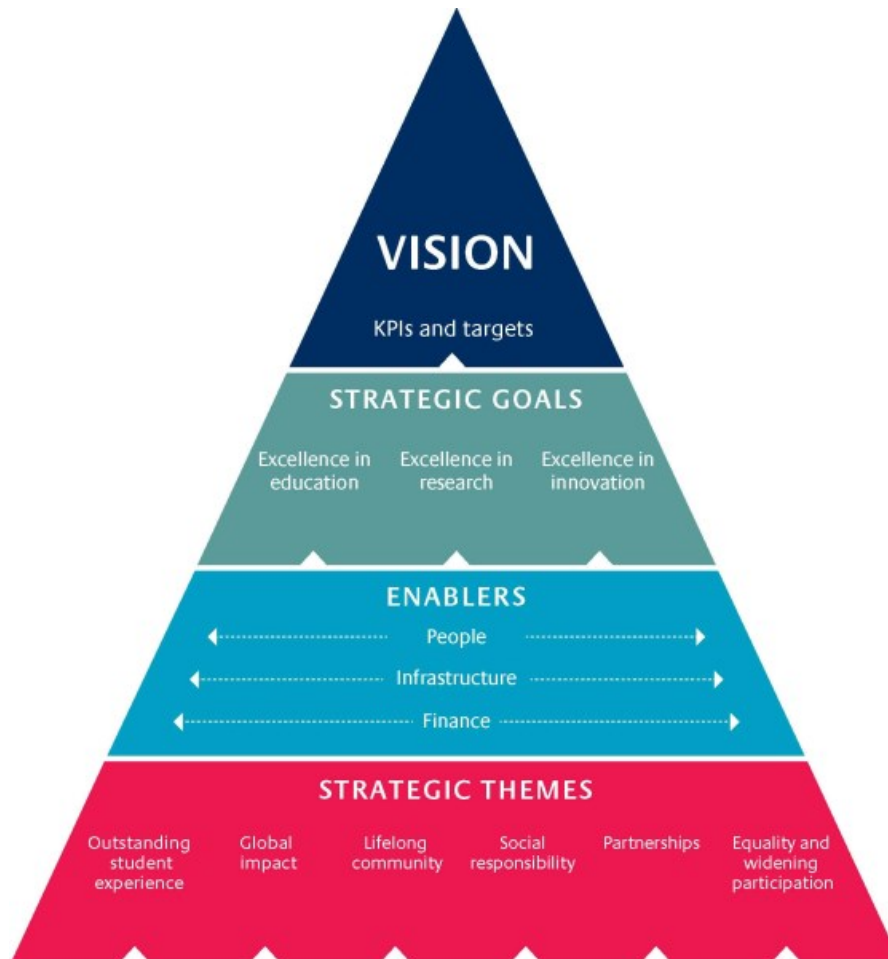
Strategy Refresh

2015/16

Objectives

- To review the School's strategy in the context of current and emerging circumstances
- To provide additional focus to the School's strategy to assist in the prioritisation of activity and resources
- To identify SMART targets against which progress and success will be measured

University Strategic Framework



School Vision?

- To realise the power of our conception of Informatics as the study of the structure, the behaviour and the interactions of natural and engineered computational systems

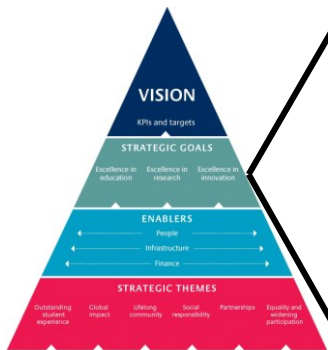
School Mission?

- To enhance the position of the School as a Global Leader in Informatics research and teaching, with demonstrable scientific, economic, social and cultural impact

School Strategy Framework



School and University Strategic Frameworks



Excellence in education

- *Enhanced student experience*

Excellence in research

- *Even greater research excellence*

Excellence in innovation

- *Demonstrable impact*

Demonstrable Impact

- Scientific community recognition
- Innovation/disruption
- Industry/community engagement
- Commercialisation
- Engagement with alumni, friends and supporters
- Influence policy
- REF impact case studies

Student Experience

- Curriculum content and structure
- Delivery (including online/distance learning)
- Assessment strategy and feedback
- Industry relevance
- Environment (intellectual, physical and social)
- Support

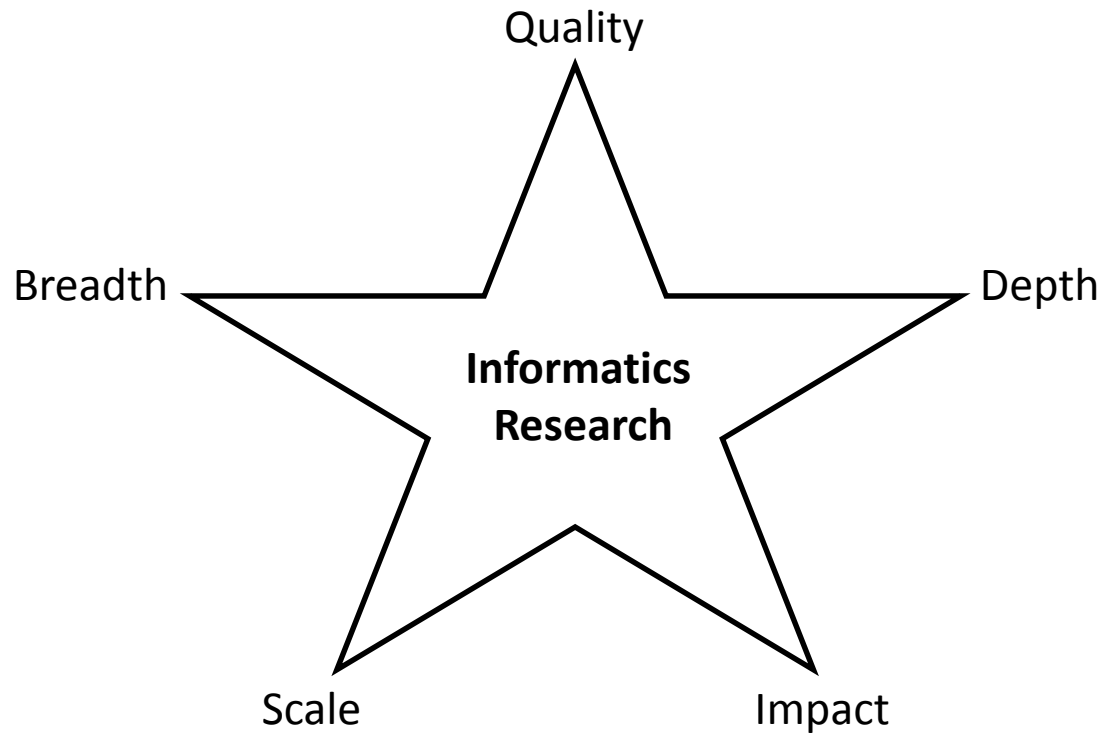
Income Growth

- Grant success
- Increased student fee income
- Overhead recovery
- External income (consultancy, alumni, etc)
- Efficiency of use of resources (space, administration, curriculum)

Strategic Engagement and Collaboration

- Further develop both inter-disciplinarity and multi-disciplinarity
- Work across Institutes and disciplines within the School
- Seek productive partnerships with other Schools, both within the College and beyond
- Play a leading role national and international strategic alliances with like-minded partners

Research Excellence



Potential Measures

- Research Excellence Framework 2020
 - clear UK leadership
 - improved impact score
- Grant capture success
- Student Surveys (NUS + UoE) – improve overall satisfaction
- Student numbers (planned growth)
- Student success
- Graduate destinations
- Alumni engagement
- League tables

Timeline

Timing	Action
July – August	Initial high-level discussion within School senior team
September	Wider consultation with relevant groups and with School more generally (School General Meeting - early September)
September onwards	<p>Research Committee to review priorities/opportunities</p> <p>Short life working groups review:</p> <ul style="list-style-type: none"> • International development (with focus on taught student recruitment) • External engagement/impact • Teaching, learning and assessment strategy (including curriculum and curriculum structure) in context of Teaching Programme Review response (with student input) • Opportunities and approaches to distance/on-line learning
October	Vision/Mission – open workshop
Early December	School Research Day
Mid - December	Refreshed high-level strategy published
Late - December	Planning submission 2016/17 and subsequent years
January onwards	Implementation

Feedback

- Please send any feedback or comments to:

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