

SCHOOL OF INFORMATICS

Strategy Committee

Wednesday 22 August 2018

School Strategy and Plan 2019-23

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Background

The School is expecting to submit its annual planning documentation and forecasts by the end of calendar year 2018. This paper sets out the process for review of the current (2018-22) School Strategy and Plan.

Action requested from the committee

Strategy Committee is asked to note the process, responsibilities and timescales, below. Also, Dols are asked to prepare a brief SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis for their Institute, for presentation at the October meeting of Strategy Committee.

Planning round 2019-23

The annual planning round will start in September 2018 with updated documentation and forecasts required by the end of calendar year 2018.

It is anticipated that this year's submission will be a refresh of the current (2018-22) School Strategy and Plan with updates, as appropriate.

- The School Executive will review the School Strategy.
- Director of Research should review the Research section of the plan, with input from Research Committee. REF Coordinator will have input to the REF2021 section of the plan.
- Director of Teaching should review the Learning, Teaching and Student Experience (inc Online Learning and National Student Survey) section of the plan, with input from Teaching Committee.
- Director of the Graduate School should review the Research Training section of the plan.
- Director of Commercialisation and Industry Engagement should review the Innovation, Knowledge Exchange and Impact Section of the plan. Impact Coordinator will have input to the Impact section of the plan.
- Director of Internationalisation should review the Internationalisation section of the plan
- The Director of Equality and Diversity will be asked to review the coverage of Equality and Diversity section of the plan, with input from Equality and Diversity Committee.
- Remaining sections of the plan will be reviewed by the Director of Professional Services, with input from the Head of School and others, as appropriate.

Suggested updates/changes/re-drafts are requested by end of October for collation, review and presentation of a first draft of the full plan to Strategy Committee at its November meeting.

It is intended that the near final draft of the plan, along with targets, will be presented to the December meeting of Strategy Committee.

The 2018-22 School Plan included a SWOT analysis for the School. As part of the development of the 2019-23 School Plan, each Institute is asked to produce its own (Institute) SWOT analysis for presentation at the October meeting of Strategy Committee.

Equality and diversity implications: None specific. The School Strategy and Plan will seek to further embed equality and diversity within the School and its activities.

Resource implications (staff, space, budget): The School Strategy and Plan will address prioritisation of resources and resource needs over the planning period.