Informatics Computing Plan 2023 DRAFT

Version: 2022-12-05

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Programme Name	COMPUTE
Programme	Sustainably address increasing demand for compute within School
Purpose	Sustainably address increasing demand for compute within school
Lead	Alastair Scobie (-> Bruce Duncan)
Description	There is increasing demand from both research and teaching for compute resources, particularly GPU based. There is limited scope for locating additional equipment within the School's server rooms due to limits on cooling, space and power. There is evidence that siloed ownership has resulted in poor overall utilisation of the School's combined GPU resources
Benefits	Directly benefits both teaching and research
Goals	 4. Implement actions identified by plan 5. Develop a procurement framework to procure GPU servers, with University Procurement, to improve procurement compliance, reduce purchase costs and reduce time to procure 6. Consider external consultant's recommendations and act appropriately
Programme	EDLAN
Name	
Programme Purpose	The replacement of the University, and School, data network
Lead	Alastair Scobie (-> Bruce Duncan)
Description	The University data network, EdLAN, is being completely refreshed. The School currently runs its own data network and treats EdLAN effectively as an ISP. It is likely that, as part of the EdLAN refresh, ISG will take over some or all of the responsibility for the School's network.
Benefits	Other than general stability improvements to EdLAN, this programme will not directly benefit either teaching or research. It is possible that it may result in reduced School costs (of both staffing and network kit replacement)
Goals	 Evaluate the various management models and produce options proposal for discussion at Strategy Committee Produce a Memorandum of Understanding to be agreed with Strategy Committee and ISG, detailing the management responsibilities for the various aspects of the School's network Identify any required changes to the School's computing infrastructure to accommodate the rollout of the refreshed EdLAN Implement any required changes to the School's computing infrastructure to accommodate the rollout of the refreshed EdLAN Rollout the refreshed EdLAN across the School
Programme	DATAMANAGE
Name Programme Purpose	Improve data management processes
Lead	Craig Strachan
Description	Produce integrated systems, processes and resources enabling data owners within the School to make best use of their data and providing the School with better oversight of its data estate. Pay particular heed to the requirements of research related data, and its users, including students conducting research

Benefits	More efficient use and management of School data resources. Increased assurance
	that the storage and processing of data within the School meets all legal, ethical and
	funding requirements.
Goals	Produce a data asset register and develop processes for populating and
	maintaining this register, for example via data management plans
	2. Produce a School policy on Data Management Plans, providing whatever
	support and resources are needed to support this plan once approved.
Programme	SEP
Name	
Programme	Engage with Service Excellence Programme (Finance and HR transformation)
Purpose	
Lead	Tim Colles
Description	The first deliverables of the Service Excellence Programme - HR, Finance and
	Procurement - will roll out from 2020. This has implications for both systems (e.g.
	data feeds) and processes used by the School.
Benefits	This programme will not directly benefit either teaching or research.
Goals	Identify and implement the changes required to systems and processes
	necessitated by the SEP rollout for Procurement
	4. Identify and implement the changes required to systems and processes
	necessitated by the SEP rollouts for Finance and Guaranteed Hours
Programme	FLEXIBLEWORKING – DO WE NEED THIS ???
Name	
Programme	To plan and implement any changes identified by the School's "Future Working
Purpose	Group"
Lead	TBD
Description	TBD once Future Working Group has proposed changes
Benefits	
Goals	1.
Programme	STREAMLINING
Name	
Programme	To review current School computing services with a view to adopting more central IS
Purpose	services.
Lead	Tim Colles
Description	This programme will review current School computing activities, identifying which
- coop	could be dropped and where equivalent IS services could be adopted.
Benefits	Effort would be released to support more Informatics specific services
Goals	Review current computing activities, produce options paper
	Discuss options paper at Computing Strategy Group
	3. Produce implementation plan
	4. Implement plan
	5. Re-structure Theon into a suite of micro-services to improve both
	maintainability and GDPR compliance
Programme	WEB STRATEGY
Name	
Programme	Produce a School web strategy
Purpose	
Lead	Craig Strachan
Description	The current School web estate consists of a large number of web sites, hosted on
Description	
	I many web servers (some self-managed) using a variety of different web technologie
	many web servers (some self-managed) using a variety of different web technologie - maintained by numerous content owners. This presents a number of problems :-

	difficulty in achieving compliance with legislation (eg cookies, accessibility)
	• effort
	A further driver is the launch of the University's refreshed web platform in late 2022
	This programme will produce an agreed School web strategy, closely aligned with
	the University web strategy.
Benefits	Improve compliance with web legislation, manage costs and reduce threat from
	hostile actors.
Goals	Complete audit of current web estate
	2. Produce a SWOT analysis of current web provision, including consideration of
	usability
	3. Produce an agreed School web strategy
Programme	SECURITY
Name	
Programme	Improve the resilience of the School's computing systems to hostile attacks such as
Purpose	ransomware attacks.
Lead	Stephen Quinney
Description	The threat to University business from hostile attacks such as ransomware attacks
2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	has increased substantially in the last 18 months. This means that the School must
	reassess the most appropriate balance of functionality/security/usability.
Benefits	Improve the resilience of the School's computing systems to hostile attacks such as
	ransomware attacks.
Goals	Implement recommendations from University Internal Auditors
	2. Reassess threat model and current security approaches
	3. Develop plan for improving the School's resilience to eg. ransomware attacks
	4. Implement any low hanging fruit changes
	5. Implement plan
Programme	DICE SERVER PLATFORM
Name	
Programme	Update the DICE server platform
Purpose	
Lead	Alastair Scobie
Description	The current DICE server platform is based on Scientific Linux 7 (SL7), which in turn is
	based on Redhat 7. Redhat 7 is now only receiving security patches. This programme
	will re-base the DICE server platform to a more recent Linux distribution (most likely
	Ubuntu) and is unlikely to be completed until end 2023.
Benefits	This activity is required to maintain the DICE server platform which underpins all the
	School managed computing systems. However, there will be few directly visible
	benefits to users.
Goals	Upgrade all existing LCFG components to new platform
	4. Upgrade all DICE servers to new platform

Additional activities

Theme	Activity
Security	Convert all web sites from HTTP to HTTPS
Services	Review whether the existing network file system is still appropriate for School's
	requirements and identify possible alternatives
Services Services	Consider replacement for backup infrastructure
Services	Review current school use of SharePoint and produce a strategy for future use
Services	Implement SharePoint strategy, including developing SharePoint hub
Facilities	Update the AV facilities in the Informatics Forum - and adapt for hybrid meetings and
	seminars
Teaching	Reduce the number of submissions systems to the minimum required
Teaching Teaching	Learn Ultra upgrade
Admin	Review PGR application scraper code, improve and document as required
<mark>Admin</mark>	Theon support for duty allocation, teaching support budget etc
Sustainability	Improve recharging of computing staff time to research grants
Sustainability	Succession planning
<u>Platform</u>	Upgrade DICE desktop to Ubuntu 22.04